

Ministry of Commerce

Allocated Budget for the Public Body for the Current Financial Year 2024-25

Fund Center	Budget Grant
ID0108 - COMMERCE DIVISION SECRETARIAT	1,264,000,000
IB7304 - PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD	110,000,000
IB7305 - DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD	73,000,000
IB7306 - NATIONAL TARIFF COMMISSION ISLAMABAD (AUTONOMOUS)	425,000,000
IB7307 - TRADE DISPUTE RESOLUTION ORGANIZATION (TDRO) ISLAMABAD	57,000,000
IB9233 - PROVISION FOR INCREASE IN PAY AND ALLOWANCES (COMMERCE DIVISION)	559,934,000
KA7304 - TRADE DEVELOPMENT AUTHORITY OF PAKISTAN (AUTONOMOUS)	2,400,000,000
KA7305 - TEXTILE COMMISSIONER ORGANIZATION KARACHI	90,987,000
CN0004 - LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN	3,531,000
FD7304 - TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD	4,013,000
IB2432 - CAPACITY BUILDING AND TECHNICAL ASSISTANCE	25,000,000
KA3640 - DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21	10,000,000,000
HQ0005 - TRADE AND INVESTMENT SECTION TASHKENT	66,237,000
HQ0170 - TRADE AND INVESTMENT SECTION MANILA	44,660,000
HQ2105 - COMMERCIAL SECTION AT BEIJING	66,423,000
HQ2106 - COMMERCIAL SECTION AT NEW DELHI	1,105,000
HQ2107 - COMMERCIAL SECTION- DUSHANBE	54,050,000
HQ2108 - COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT	104,800,000
HQ2109 - COMMERCIAL SECTION THE HAGUE	64,902,000
HQ2111 - COMMERCIAL SECTION AT CONSULATE GENERAL OF PAKISTAN SHANGHAI	156,771,000
HQ2112 - COMMERCIAL SECTION HOUSTON	52,129,000
HQ2113 - EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW	152,032,000
HQ2114 - EMBASSY OF PAKISTAN COMMERCIAL WARSAW	66,220,000
HQ2115 - EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA	55,781,000
HQ2116 - COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM	66,942,000
HQ2117 - COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG	50,093,000
HQ2118 - COMMERCIAL SECTION AT LAGOS (NIGERIA)	62,880,000
HQ2119 - COMMERCIAL SECTION AT JEDDAH	50,820,000
HQ2120 - COMMERCIAL SECTION SAO PAULO	50,720,000
HQ2121 - COMMERCIAL SECTION GUANGZHOU	84,175,000
HQ2122 - COMMERCIAL SECTION AT JAKARTA	50,723,000
HQ2123 - PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA	639,842,000
HQ2124 - COMMERCIAL SECTION MEXICO	65,402,000
HQ2125 - COMMERCIAL SECTION CAIRO	38,897,000
HQ2126 - OTHER EXPENSES OF TRADE OFFICES ABROAD	518,000,000
HQ2127 - EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY	200,000,000
HQ2128 - ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS	118,348,000
HQ2129 - COMMERCIAL SECTION MANCHESTER	65,725,000
HQ2130 - COMMERCIAL SECTION AT TOKYO	55,528,000
HQ2131 - COMMERCIAL SECTION KABUL	53,436,000
HQ2132 - COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON	71,192,000
HQ2133 - CONSULATE GENERAL OF PAKISTAN AT HONG KONG	150,434,000
HQ2134 - COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO	86,224,000
HQ2136 - COMMERCIAL SECTION AT TEHRAN	42,955,000
HQ2137 - CONSULATE GENERAL OF PAKISTAN SYDNEY	191,000,000
HQ2138 - COMMERCIAL SECTION AT ROME	75,569,000
HQ2139 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS	49,709,000
HQ2140 - CONSULATE GENERAL OF PAKISTAN DUBAI	75,047,000
HQ2141 - COMMERCIAL SECTION SEOUL (SOUTH-KOREA)	100,770,000
HQ2142 - COMMERCIAL SECTION AT MADRID	80,967,000

HQ2143 - COMMERCIAL SECTION KANDHAR	53,025,000
HQ2144 - COMMERCIAL SECTION BUENOS AIRES	141,032,000
HQ2145 - COMMERCIAL SECTION COLOMBO	67,675,000
HQ2146 - COMMERCIAL SECTION BRUSSELS	130,480,000
HQ2147 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR	52,346,000
HQ2148 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA	79,680,000
HQ2149 - COMMERCIAL SECTION AT DHAKA	54,408,000
HQ2150 - COMMERCIAL SECTION AT BANGKOK	46,283,000
HQ3334 - COMMERCIAL SECTION CHENGDU	0
HQ3702 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA	84,527,000
HQ3703 - COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN	68,145,000
HQ3704 - COMMERCIAL SECTION HONAI	88,615,000
HQ3705 - COMMERCIAL SECTION RIYADH	39,507,000
HQ3706 - CONSULATE GENERAL OF PAKISTAN LOS ANGELS	96,040,000
HQ3707 - COMMERCIAL SECTION AT PARIS SECTION A	168,360,000
HQ3708 - COMMERCIAL SECTION AT NEW YORK	96,636,000
HQ3709 - COMMERCIAL SECTION AT NAIROBI	52,553,000
HQ3710 - COMMERCIAL SECTION AT KUALALUMPUR	41,625,000
HQ3711 - COMMERCIAL SECTION AT ISTANBUL	103,280,000
HQ3712 - HIGH COMMISSION FOR PAKISTAN LONDON	73,275,000
Total	20,530,465,000

Database Administrator
 Friday, 14 February, 2025, 10:6:4 AM

Aamir Sharif
 Database Administrator
 Friday, 14 February, 2025, 10:6:4 AM

Ministry of Commerce

Detailed Budget of the Public Body; Including proposed and actual Expenditure, During the last Year 2023-24			
Fud Center	Budget Grant 2023-	Final Grant 2023-	Expenditure 2023-
	24	24	24
ID0108 - COMMERCE DIVISION SECRETARIAT	881,908,000	1,160,534,451	1,132,163,833
IB7304 - PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD	141,000,000	99,632,637	95,344,731
IB7305 - DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD	62,506,000	72,493,163	70,371,571
IB7306 - NATIONAL TARIFF COMMISSION ISLAMABAD (AUTONOMOUS)	385,500,000	406,407,000	406,383,639
IB7307 - TRADE DISPUTE RESOLUTION ORGANIZATION (TDRO) ISLAMABAD	46,500,000	40,986,894	36,132,847
KA7304 - TRADE DEVELOPMENT AUTHORITY OF PAKISTAN (AUTONOMOUS)	2,131,500,000	2,253,500,000	2,253,500,000
KA7305 - TEXTILE COMMISSIONER ORGANIZATION KARACHI	81,137,000	84,283,000	81,957,051
CN0004 - LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN	3,276,000	3,451,000	2,932,111
FD7304 - TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD	2,863,000	3,267,000	3,265,534
IB9233 - PROVISION FOR INCREASE IN PAY AND ALLOWANCES (COMMERCE DIVISION)	459,758,000	0	0
KA3640 - DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21	0	0	0
KA7319 - SUBSIDY OF IMPORT OF UREA FERTILIZER (TCP) KARACHI	0	6,000,000,000	6,000,000,000
HQ0005 - TRADE AND INVESTMENT SECTION TASHKENT	0	42,451,737	41,558,115
HQ0170 - TRADE AND INVESTMENT SECTION MANILA	0	25,133,000	9,985,500
HQ2105 - COMMERCIAL SECTION AT BEIJING	68,923,000	70,923,000	59,568,563
HQ2106 - COMMERCIAL SECTION AT NEW DELHI	1,105,000	1,105,000	3,254,835
HQ2107 - COMMERCIAL SECTION- DUSHANBE	51,315,000	43,552,988	39,824,743
HQ2108 - COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT	89,429,000	83,257,078	79,152,682
HQ2109 - COMMERCIAL SECTION THE HAGUE	67,302,000	67,302,000	73,932,334
HQ2110 - COMMERCIAL SECTION CASABLANCA	45,860,000	22,743,000	8,781,291
HQ2111 - COMMERCIAL SECTION AT CONSULATE GENERAL OF PAKISTAN SHANGHAI	138,086,000	122,927,498	120,794,104
HQ2112 - COMMERCIAL SECTION HOUSTON	53,293,000	63,259,783	78,540,104
HQ2113 - EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW	138,868,000	127,619,000	113,351,784
HQ2114 - EMBASSY OF PAKISTAN COMMERCIAL WARSAW	68,620,000	73,371,504	72,281,888
HQ2115 - EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA	57,181,000	51,531,000	61,656,406
HQ2116 - COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM	69,242,000	63,963,570	67,661,335
HQ2117 - COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG	51,393,000	48,419,600	36,226,448
HQ2118 - COMMERCIAL SECTION AT LAGOS (NIGERIA)	65,010,000	56,454,512	59,329,104
HQ2119 - COMMERCIAL SECTION AT JEDDAH	53,020,000	54,534,000	51,650,135
HQ2120 - COMMERCIAL SECTION SAO PAULO	66,767,000	66,767,000	36,350,837
HQ2121 - COMMERCIAL SECTION GUANGZHOU	85,229,000	58,631,746	61,361,642
HQ2122 - COMMERCIAL SECTION AT JAKARTA	53,023,000	45,278,689	24,298,953
HQ2123 - PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA	482,996,000	556,837,119	572,205,152
HQ2124 - COMMERCIAL SECTION MEXICO	49,532,000	53,617,906	53,789,605
HQ2125 - COMMERCIAL SECTION CAIRO	29,171,000	18,263,558	14,341,838
HQ2126 - OTHER EXPENSES OF TRADE OFFICES ABROAD	400,000,000	13,661,590	0
HQ2127 - EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY	350,000,000	334,000,000	334,549,355
HQ2128 - ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS	111,473,000	111,473,000	102,663,671
HQ2129 - COMMERCIAL SECTION MANCHESTER	65,357,000	69,032,576	66,099,993
HQ2130 - COMMERCIAL SECTION AT TOKYO	57,818,000	61,954,434	44,695,676
HQ2131 - COMMERCIAL SECTION KABUL	55,736,000	61,450,202	55,990,519
HQ2132 - COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON	75,392,000	75,856,002	67,546,783
HQ2133 - CONSULATE GENERAL OF PAKISTAN AT HONG KONG	168,834,000	167,492,780	115,577,398
HQ2134 - COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO	83,280,000	70,053,792	77,566,158
HQ2135 - COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM	39,097,000	8,758,900	192,635
HQ2136 - COMMERCIAL SECTION AT TEHRAN	40,700,000	40,700,000	36,196,384
HQ2137 - CONSULATE GENERAL OF PAKISTAN SYDNEY	176,298,000	109,308,213	109,885,275
HQ2138 - COMMERCIAL SECTION AT ROME	79,069,000	60,970,348	62,400,983
HQ2139 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS	53,065,000	52,142,793	44,526,999
HQ2140 - CONSULATE GENERAL OF PAKISTAN DUBAI	67,242,000	79,876,792	78,601,091
HQ2141 - COMMERCIAL SECTION SEOUL (SOUTH-KOREA)	100,610,000	94,200,541	101,808,202
HQ2142 - COMMERCIAL SECTION AT MADRID	55,886,000	76,334,086	72,671,514
HQ2143 - COMMERCIAL SECTION KANDHAR	29,966,000	21,435,292	15,947,413
HQ2144 - COMMERCIAL SECTION BUENOS AIRES	70,294,000	59,838,534	50,423,767
HQ2145 - COMMERCIAL SECTION COLOMBO	60,107,000	54,242,371	53,508,321
HQ2146 - COMMERCIAL SECTION BRUSSELS	122,237,000	100,450,008	92,824,477
HQ2147 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR	55,442,000	59,196,033	70,226,843
HQ2148 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA	69,790,000	52,191,105	53,915,145
HQ2149 - COMMERCIAL SECTION AT DHAKA	36,118,000	37,400,000	34,606,647
HQ2150 - COMMERCIAL SECTION AT BANGKOK	48,983,000	66,926,015	59,823,146
HQ3702 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA	65,504,000	66,742,637	60,713,775
HQ3703 - COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN	68,210,000	60,353,021	56,415,795
HQ3704 - COMMERCIAL SECTION HONAI	71,900,000	66,326,448	61,539,081
HQ3705 - COMMERCIAL SECTION RIYADH	40,609,000	47,730,399	43,239,134
HQ3706 - CONSULATE GENERAL OF PAKISTAN LOS ANGELS	71,790,000	85,713,195	84,599,134
HQ3707 - COMMERCIAL SECTION AT PARIS SECTION A	153,143,000	140,935,015	130,934,987
HQ3708 - COMMERCIAL SECTION AT NEW YORK	111,040,000	83,081,327	72,765,646
HQ3709 - COMMERCIAL SECTION AT NAIROBI	41,778,000	49,536,298	44,790,464
HQ3710 - COMMERCIAL SECTION AT KUALALUMPUR	28,823,000	29,378,858	21,823,691
HQ3711 - COMMERCIAL SECTION AT ISTANBUL	82,263,000	89,804,259	83,328,278
HQ3712 - HIGH COMMISSION FOR PAKISTAN LONDON	71,015,000	78,712,630	83,628,670
Total	9,260,182,000	14,679,758,927	14,367,975,765

Ministry of Commerce

Detail of Supplementary Budget, if any, for the Last Year 2023-24

Fund Center	(Rs)
KA7319-Subsidy of Import of Urea Fertilizer (TCP) Karachi	6,000,000,000
Total	6,000,000,000

Aamir Sharif
Database Administrator
Friday, 14 February, 2025, 10:6:4 AM

Aamir Sharif
Database Administrator
Friday, 14 February, 2025, 10:6:4 AM